## **Agency Name:**

## **PROJECT BUDGET**

List the expense categories in the project budget -- being as specific as possible for each line item. State the *total budget amount* for each expense category as well as the amount you are requesting from The Junior League of Austin. Please note that all expenses must be related to the actual work of JLA volunteers.

(If additional space needed, you may reformat this page to landscape)

| Expense Category                                 | Budget | Requested<br>from JLA | Percentage of total salary (if salary) Ex: Amount requested is 25% of salary | How do these funds tie<br>to the volunteer<br>placement? |
|--|--------|-----------------------|--|--|
|  |        |                       |  |  |
|  |        |                       |  |  |
|  |        |                       |  |  |
|  |        |                       |  |  |
|  |        |                       |  |  |
|  |        |                       |  |  |
|  |        |                       |  |  |
|  |        |                       |  |  |
|  |        |                       |  |  |
| Total Budget                                     |        |                       |  |  |
| Total requested from The Junior League of Austin |        |                       |  |  |